

Budget per Position	Treasurer Code	Breakout Description	Budget	Budget Spent	\$ Left	% Budget Unspent
President	1000	Orientation & Creed	\$ 7,000.00	\$ (4,418.82)	\$ 2,581.18	36.87%
	1005	Conferences (NJSLC)	\$ 4,000.00	\$ -	\$ 4,000.00	100.00%
Chief of Staff	1100	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00	100.00%
	1105	GSBA Retreats	\$ 2,500.00	\$ (1,250.93)	\$ 1,249.07	49.96%
	1110	Office Supplies	\$ 300.00	\$ (255.00)	\$ 45.00	15.00%
	1115	Organization Morale	\$ 400.00	\$ (52.12)	\$ 347.88	86.97%
Vice President	1200	Safe Ride	\$ 100.00	\$ -	\$ 100.00	100.00%
	1205	Downtown Shuttle	\$ 16,000.00	\$ (2,201.27)	\$ 13,798.73	86.24%
	1210	Community Service	\$ 100.00	\$ -	\$ 100.00	100.00%
	1215	Readership Program	\$ 10,500.00	\$ (4,740.55)	\$ 5,759.45	54.85%
Speaker of the Senate	1300	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00	100.00%
	1305	Senate Retreats	\$ 2,000.00	\$ (1,087.59)	\$ 912.41	45.62%
Treasurer	1400	Elections Events	\$ 1,400.00	\$ 189.52	\$ 1,589.52	113.54%
	1405	Office Copying	\$ 2,000.00	\$ (115.00)	\$ 1,885.00	94.25%
	1410	Office Postage	\$ 25.00	\$ -	\$ 25.00	100.00%
	1415	Community Collaboration	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
	1420	General Contingency	\$ 4,000.00	\$ (1,773.23)	\$ 2,226.77	55.67%
	1425	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
	1430	Green Fund	\$ 22,194.00	\$ (378.52)	\$ 21,815.48	98.29%
	1435	Office Salaries	\$ 70,000.00	\$ (24,059.00)	\$ 45,941.00	65.63%
Director of Diversity	1500	Diversity Budget	\$ 3,000.00	\$ (95.36)	\$ 2,904.64	96.82%
Director of Clubs/Orgs	1600	Clubs Office Events	\$ 3,000.00	\$ (1,652.83)	\$ 1,347.17	44.91%
	1605	Club Sports	\$ -	\$ -	\$ -	#DIV/0!
Director of Comm	1700	Communications Allocation	\$ 2,000.00	\$ (159.45)	\$ 1,840.55	92.03%
	1705	Paint Room Supplies	\$ 1,500.00	\$ (211.39)	\$ 1,288.61	85.91%
	1710	Tech Improvements	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
	1715	Photo/Video	\$ 500.00	\$ (99.95)	\$ 400.05	80.01%
Director of Finance	1800	General Clubs	\$ 55,000.00	\$ (12,134.77)	\$ 42,865.23	77.94%
	1805	Sports Clubs	\$ 40,000.00	\$ (10,638.00)	\$ 29,362.00	73.41%
GAB Coordinator	1900	Coffeehouse	\$ 15,000.00	\$ (7,050.00)	\$ 7,950.00	53.00%
	1905	Lectures	\$ 15,000.00	\$ (6,500.00)	\$ 8,500.00	56.67%
	1910	Community	\$ 7,000.00	\$ (2,269.66)	\$ 4,730.34	67.58%
	1920	CAMO	\$ 7,000.00	\$ -	\$ 7,000.00	100.00%
	1925	Weekend Events	\$ 28,000.00	\$ (12,593.98)	\$ 15,406.02	55.02%
	1930	GAB Coordinator/Large Events	\$ 20,000.00	\$ (13,421.55)	\$ 6,578.45	32.89%
	1935	NACA	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%
	1940	Senior Class Officers	\$ 2,700.00	\$ (28.05)	\$ 2,671.95	98.96%
	1945	Junior Class Officers	\$ 2,700.00	\$ (69.91)	\$ 2,630.09	97.41%
	1950	Sophomore Class Officers	\$ 2,700.00	\$ (343.56)	\$ 2,356.44	87.28%
	1955	Freshman Class Officers	\$ 2,700.00	\$ -	\$ 2,700.00	100.00%
ALL BUDGET		TOTAL	\$ 358,369.00	\$ (107,410.97)	\$ 250,958.03	70.03%
GSBA BUDGET		990003	\$ 65,375.00	\$ (17,923.97)	\$ 47,451.03	72.58%
GAB BUDGET		990012	\$ 105,800.00	\$ (42,276.71)	\$ 63,523.29	60.04%
CLUBS BUDGET		990009	\$ 95,000.00	\$ (22,772.77)	\$ 72,227.23	76.03%
GREEN FUND		910B88	\$ 22,194.00	\$ (378.52)	\$ 21,815.48	98.29%
SALARIES			\$ 70,000.00	\$ (24,059.00)	\$ 45,941.00	65.63%