

Budget per Position	Breakout Description	Budget	Budget Spent	\$ Left
President	Orientation & Creed	\$ 7,000.00	\$ (4,782.00)	\$ 2,218.00
	Conferences (NJSJC)	\$ 4,000.00	\$ -	\$ 4,000.00
Chief of Staff	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00
	GSBA Retreats	\$ 1,500.00	\$ (236.97)	\$ 1,263.03
	Office Supplies	\$ 300.00	\$ -	\$ 300.00
	Organization Morale	\$ 400.00	\$ (156.54)	\$ 243.46
Vice President	Safe Ride	\$ 100.00	\$ -	\$ 100.00
	Downtown Shuttle	\$ 16,000.00	\$ -	\$ 16,000.00
	Community Service	\$ 100.00	\$ -	\$ 100.00
	Readership Program	\$ 17,000.00	\$ (3,667.70)	\$ 13,332.30
	Class Activities	\$ 800.00	\$ (101.15)	\$ 698.85
Speaker of the Senate	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00
	Senate Retreats	\$ 2,000.00	\$ (756.05)	\$ 1,243.95
Treasurer	Elections Events	\$ 1,400.00	\$ (286.60)	\$ 1,113.40
	Office Copying	\$ 2,000.00	\$ -	\$ 2,000.00
	Office Postage	\$ 25.00	\$ -	\$ 25.00
	Community Collaboration	\$ 1,000.00	\$ -	\$ 1,000.00
	General Contingency	\$ 5,000.00	\$ (1,128.31)	\$ 3,871.69
	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00
	Green Fund	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56
	Office Salaries	\$ 70,000.00	\$ (14,676.07)	\$ 55,323.93
Director of Diversity	Diversity Budget	\$ 1,000.00	\$ -	\$ 1,000.00
Director of Clubs/Orgs	Clubs Office Events	\$ 3,000.00	\$ (1,688.02)	\$ 1,311.98
Director of Comm	Communications Allocation	\$ 2,000.00	\$ (101.00)	\$ 1,899.00
	Paint Room Supplies	\$ 1,500.00	\$ (537.61)	\$ 962.39
	Tech Improvements	\$ 1,000.00	\$ (388.80)	\$ 611.20
Director of Finance	General Clubs	\$ 55,000.00	\$ -	\$ 55,000.00
	Sports Clubs	\$ 40,000.00	\$ -	\$ 40,000.00
GAB Coordinator	Coffeehouse	\$ 13,000.00	\$ (2,600.00)	\$ 10,400.00
	Lectures	\$ 15,000.00	\$ (6,409.71)	\$ 8,590.29
	Community	\$ 7,000.00	\$ (1,687.84)	\$ 5,312.16
	Group Advantage	\$ 7,000.00	\$ -	\$ 7,000.00
	CAMO	\$ 7,000.00	\$ (1,210.92)	\$ 5,789.08
	Weekend Events	\$ 29,000.00	\$ (10,803.82)	\$ 18,196.18
	GAB Coordinator/Large Events	\$ 20,000.00	\$ (5,000.00)	\$ 15,000.00
NACA	\$ 3,000.00	\$ (780.00)	\$ 2,220.00	

ALL BUDGET	TOTAL	\$ 382,343.07	\$ (58,261.62)	\$ 324,081.45
GSBA BUDGET	990003	\$ 70,175.00	\$ (29,769.33)	\$ 40,405.67
GAB BUDGET	990012	\$ 101,000.00	\$ (28,492.29)	\$ 72,507.71
CLUBS BUDGET	990009	\$ 95,000.00	\$ (7,148.70)	\$ 87,851.30
GREEN FUND	910B88	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56
SALARIES		\$ 70,000.00	\$ (14,676.07)	\$ 55,323.93

% Budget Unspent

31.69%

100.00%

100.00%

84.20%

100.00%

60.87%

100.00%

100.00%

100.00%

78.43%

87.36%

100.00%

62.20%

79.53%

100.00%

100.00%

100.00%

77.43%

100.00%

97.27%

79.03%

100.00%

43.73%

94.95%

64.16%

61.12%

100.00%

100.00%

80.00%

57.27%

75.89%

100.00%

82.70%

62.75%

75.00%

74.00%

84.76%

57.58%

71.79%

92.48%

97.27%

79.03%