

Budget per Position	Breakout Description	Budget	Budget Spent	\$ Left
President	Orientation & Creed	\$ 7,000.00	\$ (4,782.00)	\$ 2,218.00
	Conferences (NJSJC)	\$ 4,000.00	\$ -	\$ 4,000.00
Chief of Staff	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00
	GSBA Retreats	\$ 1,500.00	\$ (236.97)	\$ 1,263.03
	Office Supplies	\$ 300.00	\$ -	\$ 300.00
	Organization Morale	\$ 400.00	\$ (209.54)	\$ 190.46
Vice President	Safe Ride	\$ 100.00	\$ -	\$ 100.00
	Downtown Shuttle	\$ 16,000.00	\$ (4,897.14)	\$ 11,102.86
	Community Service	\$ 100.00	\$ -	\$ 100.00
	Readership Program	\$ 17,000.00	\$ (5,131.40)	\$ 11,868.60
	Class Activities	\$ 800.00	\$ (101.15)	\$ 698.85
Speaker of the Senate	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00
	Senate Retreats	\$ 2,000.00	\$ (928.62)	\$ 1,071.38
Treasurer	Elections Events	\$ 1,400.00	\$ (286.60)	\$ 1,113.40
	Office Copying	\$ 2,000.00	\$ -	\$ 2,000.00
	Office Postage	\$ 25.00	\$ -	\$ 25.00
	Community Collaboration	\$ 1,000.00	\$ -	\$ 1,000.00
	General Contingency	\$ 5,000.00	\$ (1,343.53)	\$ 3,656.47
	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00
	Green Fund	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56
	Office Salaries	\$ 70,000.00	\$ (14,676.07)	\$ 55,323.93
Director of Diversity	Diversity Budget	\$ 1,000.00	\$ (92.00)	\$ 908.00
Director of Clubs/Orgs	Clubs Office Events	\$ 3,000.00	\$ (1,688.02)	\$ 1,311.98
Director of Comm	Communications Allocation	\$ 2,000.00	\$ (101.00)	\$ 1,899.00
	Paint Room Supplies	\$ 1,500.00	\$ (512.61)	\$ 987.39
	Tech Improvements	\$ 1,000.00	\$ (388.80)	\$ 611.20
Director of Finance	General Clubs	\$ 55,000.00	\$ (6,742.12)	\$ 48,257.88
	Sports Clubs	\$ 40,000.00	\$ (12,511.95)	\$ 27,488.05
GAB Coordinator	Coffeehouse	\$ 13,000.00	\$ (2,600.00)	\$ 10,400.00
	Lectures	\$ 15,000.00	\$ (6,434.71)	\$ 8,565.29
	Community	\$ 7,000.00	\$ (1,712.84)	\$ 5,287.16
	Group Advantage	\$ 7,000.00	\$ (840.00)	\$ 6,160.00
	CAMO	\$ 7,000.00	\$ (1,504.41)	\$ 5,495.59
	Weekend Events	\$ 29,000.00	\$ (13,660.36)	\$ 15,339.64
	GAB Coordinator/Large Events	\$ 20,000.00	\$ (5,000.00)	\$ 15,000.00
NACA	\$ 3,000.00	\$ (780.00)	\$ 2,220.00	

ALL BUDGET	TOTAL	\$ 382,343.07	\$ (88,424.35)	\$ 293,918.72
GSBA BUDGET	990003	\$ 70,175.00	\$ (36,637.96)	\$ 33,537.04
GAB BUDGET	990012	\$ 101,000.00	\$ (32,532.32)	\$ 68,467.68
CLUBS BUDGET	990009	\$ 95,000.00	\$ (19,254.07)	\$ 75,745.93
GREEN FUND	910B88	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56
SALARIES		\$ 70,000.00	\$ (14,676.07)	\$ 55,323.93