

<b>Budget per Position</b>	<b>Breakout Description</b>	<b>Budget</b>	<b>Budget Spent</b>	<b>\$ Left</b>
President	Orientation & Creed	\$ 7,000.00	\$ (4,782.00)	\$ 2,218.00
	Conferences (NJSLC)	\$ 4,000.00	\$ -	\$ 4,000.00
Chief of Staff	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00
	GSBA Retreats	\$ 1,500.00	\$ (236.97)	\$ 1,263.03
	Office Supplies	\$ 300.00	\$ -	\$ 300.00
	Organization Morale	\$ 400.00	\$ (209.54)	\$ 190.46
Vice President	Safe Ride	\$ 100.00	\$ -	\$ 100.00
	Downtown Shuttle	\$ 16,000.00	\$ (6,650.92)	\$ 9,349.08
	Community Service	\$ 100.00	\$ -	\$ 100.00
	Readership Program	\$ 17,000.00	\$ (7,319.75)	\$ 9,680.25
	Class Activities	\$ 800.00	\$ (240.29)	\$ 559.71
Speaker of the Senate	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00
	Senate Retreats	\$ 2,000.00	\$ (928.62)	\$ 1,071.38
Treasurer	Elections Events	\$ 1,400.00	\$ (286.60)	\$ 1,113.40
	Office Copying	\$ 2,000.00	\$ -	\$ 2,000.00
	Office Postage	\$ 25.00	\$ -	\$ 25.00
	Community Collaboration	\$ 1,000.00	\$ -	\$ 1,000.00
	General Contingency	\$ 5,000.00	\$ (1,343.53)	\$ 3,656.47
	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00
	Green Fund	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56
	Office Salaries	\$ 70,000.00	\$ (14,676.07)	\$ 55,323.93
Director of Diversity	Diversity Budget	\$ 1,000.00	\$ (238.75)	\$ 761.25
Director of Clubs/Orgs	Clubs Office Events	\$ 3,000.00	\$ (1,688.02)	\$ 1,311.98
Director of Comm	Communications Allocation	\$ 2,000.00	\$ (101.00)	\$ 1,899.00
	Paint Room Supplies	\$ 1,500.00	\$ (512.61)	\$ 987.39
	Tech Improvements	\$ 1,000.00	\$ (388.80)	\$ 611.20
Director of Finance	General Clubs	\$ 55,000.00	\$ (6,742.12)	\$ 48,257.88
	Sports Clubs	\$ 40,000.00	\$ (12,511.95)	\$ 27,488.05
GAB Coordinator	Coffeehouse	\$ 13,000.00	\$ (2,950.00)	\$ 10,050.00
	Lectures	\$ 15,000.00	\$ (6,434.71)	\$ 8,565.29
	Community	\$ 7,000.00	\$ (2,187.42)	\$ 4,812.58
	Group Advantage	\$ 7,000.00	\$ (3,147.80)	\$ 3,852.20
	CAMO	\$ 7,000.00	\$ (1,564.41)	\$ 5,435.59
	Weekend Events	\$ 29,000.00	\$ (13,762.36)	\$ 15,237.64
	GAB Coordinator/Large Events	\$ 20,000.00	\$ (5,000.00)	\$ 15,000.00
NACA	\$ 3,000.00	\$ (780.00)	\$ 2,220.00	

ALL BUDGET	TOTAL	\$ 382,343.07	\$ (95,946.75)	\$ 286,396.32
GSBA BUDGET	990003	\$ 70,175.00	\$ (40,865.98)	\$ <b>29,309.02</b>
GAB BUDGET	990012	\$ 101,000.00	\$ (35,826.70)	\$ <b>65,173.30</b>
CLUBS BUDGET	990009	\$ 95,000.00	\$ (19,254.07)	\$ <b>75,745.93</b>
GREEN FUND	910B88	\$ 46,168.07	\$ (1,262.51)	\$ <b>44,905.56</b>
SALARIES		\$ 70,000.00	\$ (14,676.07)	\$ <b>55,323.93</b>