

Budget per Position	Breakout Description	Budget	Budget Spent	\$ Left	% Budget Unspent
President	Orientation & Creed	\$ 7,000.00	\$ (4,782.00)	\$ 2,218.00	31.69%
	Conferences (NJSLC)	\$ 4,000.00	\$ -	\$ 4,000.00	100.00%
Chief of Staff	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00	100.00%
	GSBA Retreats	\$ 1,500.00	\$ (1,917.86)	\$ (417.86)	-27.86%
	Office Supplies	\$ 300.00	\$ -	\$ 300.00	100.00%
	Organization Morale	\$ 400.00	\$ (209.54)	\$ 190.46	47.62%
Vice President	Safe Ride	\$ 100.00	\$ -	\$ 100.00	100.00%
	Downtown Shuttle	\$ 16,000.00	\$ (7,764.77)	\$ 8,235.23	51.47%
	Community Service	\$ 100.00	\$ -	\$ 100.00	100.00%
	Readership Program	\$ 17,000.00	\$ (9,540.85)	\$ 7,459.15	43.88%
	Class Activities	\$ 800.00	\$ (240.29)	\$ 559.71	69.96%
Speaker of the Senate	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00	100.00%
	Senate Retreats	\$ 2,000.00	\$ (928.62)	\$ 1,071.38	53.57%
Treasurer	Elections Events	\$ 1,400.00	\$ (286.60)	\$ 1,113.40	79.53%
	Office Copying	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%
	Office Postage	\$ 25.00	\$ -	\$ 25.00	100.00%
	Community Collaboration	\$ 1,000.00	\$ (704.00)	\$ 296.00	29.60%
	General Contingency	\$ 5,000.00	\$ (1,343.53)	\$ 3,656.47	73.13%
	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
	Green Fund	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56	97.27%
	Office Salaries	\$ 70,000.00	\$ (35,479.03)	\$ 34,520.97	49.32%
Director of Diversity	Diversity Budget	\$ 1,000.00	\$ (348.75)	\$ 651.25	65.13%
Director of Clubs/Orgs	Clubs Office Events	\$ 3,000.00	\$ (1,688.02)	\$ 1,311.98	43.73%
Director of Comm	Communications Allocation	\$ 2,000.00	\$ (101.00)	\$ 1,899.00	94.95%
	Paint Room Supplies	\$ 1,500.00	\$ (478.98)	\$ 1,021.02	68.07%
	Tech Improvements	\$ 1,000.00	\$ (388.80)	\$ 611.20	61.12%
Director of Finance	General Clubs	\$ 55,000.00	\$ (25,472.12)	\$ 29,527.88	53.69%
	Sports Clubs	\$ 40,000.00	\$ (13,787.35)	\$ 26,212.65	65.53%
GAB Coordinator	Coffeehouse	\$ 13,000.00	\$ (3,800.00)	\$ 9,200.00	70.77%
	Lectures	\$ 15,000.00	\$ (6,467.76)	\$ 8,532.24	56.88%
	Community	\$ 7,000.00	\$ (1,512.42)	\$ 5,487.58	78.39%
	Group Advantage	\$ 7,000.00	\$ (4,738.93)	\$ 2,261.07	32.30%
	CAMO	\$ 7,000.00	\$ (1,714.41)	\$ 5,285.59	75.51%
	Weekend Events	\$ 29,000.00	\$ (9,624.87)	\$ 19,375.13	66.81%
	GAB Coordinator/Large Events	\$ 20,000.00	\$ (11,250.00)	\$ 8,750.00	43.75%
	NACA	\$ 3,000.00	\$ (780.00)	\$ 2,220.00	74.00%
ALL BUDGET	TOTAL	\$ 382,343.07	\$ (146,613.01)	\$ 235,730.06	61.65%
GSBA BUDGET	990003	\$ 70,175.00	\$ (30,723.61)	\$ 39,451.39	56.22%
GAB BUDGET	990012	\$ 101,000.00	\$ (39,888.39)	\$ 61,111.61	60.51%
CLUBS BUDGET	990009	\$ 95,000.00	\$ (39,259.47)	\$ 55,740.53	58.67%
GREEN FUND	910B88	\$ 46,168.07	\$ (1,262.51)	\$ 44,905.56	97.27%
SALARIES		\$ 70,000.00	\$ (35,479.03)	\$ 34,520.97	49.32%