

Budget per Position	Breakout Description	Budget	Budget Spent	\$ Left	% Budget Unspent
President	Orientation & Creed	\$ 7,000.00	\$ (4,782.00)	\$ 2,218.00	31.69%
	Conferences (NJSLC)	\$ 4,000.00	\$ -	\$ 4,000.00	100.00%
Chief of Staff	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00	100.00%
	GSBA Retreats	\$ 1,500.00	\$ (1,917.86)	\$ (417.86)	-27.86%
	Office Supplies	\$ 300.00	\$ -	\$ 300.00	100.00%
	Organization Morale	\$ 400.00	\$ (103.54)	\$ 296.46	74.12%
Vice President	Safe Ride	\$ 100.00	\$ -	\$ 100.00	100.00%
	Downtown Shuttle	\$ 16,000.00	\$ (11,580.98)	\$ 4,419.02	27.62%
	Community Service	\$ 100.00	\$ -	\$ 100.00	100.00%
	Readership Program	\$ 17,000.00	\$ (13,705.40)	\$ 3,294.60	19.38%
	Class Activities	\$ 800.00	\$ (240.29)	\$ 559.71	69.96%
Speaker of the Senate	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00	100.00%
	Senate Retreats	\$ 2,000.00	\$ (928.62)	\$ 1,071.38	53.57%
Treasurer	Elections Events	\$ 1,400.00	\$ (286.60)	\$ 1,113.40	79.53%
	Office Copying	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%
	Office Postage	\$ 25.00	\$ -	\$ 25.00	100.00%
	Community Collaboration	\$ 1,000.00	\$ (704.00)	\$ 296.00	29.60%
	General Contingency	\$ 5,000.00	\$ (1,382.66)	\$ 3,617.34	72.35%
	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
	Green Fund	\$ 46,187.07	\$ (4,806.44)	\$ 41,380.63	89.59%
	Office Salaries	\$ 70,000.00	\$ (35,479.03)	\$ 34,520.97	49.32%
Director of Diversity	Diversity Budget	\$ 1,000.00	\$ (619.64)	\$ 380.36	38.04%
Director of Clubs/Orgs	Clubs Office Events	\$ 3,000.00	\$ (1,831.42)	\$ 1,168.58	38.95%
Director of Comm	Communications Allocation	\$ 2,000.00	\$ (7.00)	\$ 1,993.00	99.65%
	Paint Room Supplies	\$ 1,500.00	\$ (603.72)	\$ 896.28	59.75%
	Tech Improvements	\$ 1,000.00	\$ (402.80)	\$ 597.20	59.72%
Director of Finance	General Clubs	\$ 55,000.00	\$ -	\$ 55,000.00	100.00%
	Sports Clubs	\$ 40,000.00	\$ -	\$ 40,000.00	100.00%
GAB Coordinator	Coffeehouse	\$ 13,000.00	\$ (9,789.60)	\$ 3,210.40	24.70%
	Lectures	\$ 15,000.00	\$ (11,617.43)	\$ 3,382.57	22.55%
	Community	\$ 7,000.00	\$ (3,183.79)	\$ 3,816.21	54.52%
	Group Advantage	\$ 7,000.00	\$ (6,023.93)	\$ 976.07	13.94%
	CAMO	\$ 7,000.00	\$ (5,359.71)	\$ 1,640.29	23.43%
	Weekend Events	\$ 29,000.00	\$ (18,453.27)	\$ 10,546.73	36.37%
	GAB Coordinator/Large Events	\$ 20,000.00	\$ (11,270.95)	\$ 8,729.05	43.65%
	NACA	\$ 3,000.00	\$ (793.00)	\$ 2,207.00	73.57%
ALL BUDGET	TOTAL	\$ 382,362.07	\$ (145,873.68)	\$ 236,488.39	61.85%
GSBA BUDGET	990003	\$ 70,175.00	\$ (39,096.53)	\$ 31,078.47	44.29%
GAB BUDGET	990012	\$ 101,000.00	\$ (66,491.68)	\$ 34,508.32	34.17%
CLUBS BUDGET	990009	\$ 95,000.00	\$ -	\$ 95,000.00	100.00%
GREEN FUND	910B88	\$ 46,187.07	\$ (4,806.44)	\$ 41,380.63	89.59%
SALARIES		\$ 70,000.00	\$ (35,479.03)	\$ 34,520.97	49.32%