

Budget per Position	Treasurer Code	Breakout Description	Budget	Budget Spent	\$ Left	% Budget Unspent	Change
President	1000	Orientation & Creed	\$ 7,000.00	\$ (4,418.82)	\$ 2,581.18	36.87%	
	1005	Conferences (NJSLC)	\$ 4,000.00	\$ -	\$ 4,000.00	100.00%	
Chief of Staff	1100	End of Year Banquet	\$ 1,850.00	\$ -	\$ 1,850.00	100.00%	
	1105	GSBA Retreats	\$ 2,500.00	\$ (1,250.93)	\$ 1,249.07	49.96%	\$1,000
	1110	Office Supplies	\$ 300.00	\$ (255.00)	\$ 45.00	15.00%	
	1115	Organization Morale	\$ 400.00	\$ -	\$ 400.00	100.00%	
Vice President	1200	Safe Ride	\$ 100.00	\$ -	\$ 100.00	100.00%	
	1205	Downtown Shuttle	\$ 16,000.00	\$ -	\$ 16,000.00	100.00%	
	1210	Community Service	\$ 100.00	\$ -	\$ 100.00	100.00%	
	1215	Readership Program	\$ 10,500.00	\$ (1,543.00)	\$ 8,957.00	85.30%	
Speaker of the Senate	1300	Speaker of the Senate	\$ 200.00	\$ -	\$ 200.00	100.00%	
	1305	Senate Retreats	\$ 2,000.00	\$ (163.72)	\$ 1,836.28	91.81%	
Treasurer	1400	Elections Events	\$ 1,400.00	\$ (50.48)	\$ 1,349.52	96.39%	
	1405	Office Copying	\$ 2,000.00	\$ -	\$ 2,000.00	100.00%	
	1410	Office Postage	\$ 25.00	\$ -	\$ 25.00	100.00%	
	1415	Community Collaboration	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%	
	1420	General Contingency	\$ 4,000.00	\$ (332.62)	\$ 3,667.38	91.68%	(\$1,000)
	1425	Capital Improvements	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%	
	1430	Green Fund	\$ 22,194.00	\$ (349.14)	\$ 21,844.86	98.43%	
	1435	Office Salaries	\$ 70,000.00	\$ (8,925.00)	\$ 61,075.00	87.25%	
Director of Diversity	1500	Diversity Budget	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%	\$2,000
Director of Clubs/Orgs	1600	Clubs Office Events	\$ 3,000.00	\$ (1,652.83)	\$ 1,347.17	44.91%	
Director of Comm	1700	Communications Allocation	\$ 2,000.00	\$ (219.72)	\$ 1,780.28	89.01%	
	1705	Paint Room Supplies	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%	
	1710	Tech Improvements	\$ 1,000.00	\$ -	\$ 1,000.00	100.00%	
	1715	Photo/Video	\$ 500.00	\$ -	\$ 500.00	100.00%	\$500
Director of Finance	1800	General Clubs	\$ 55,000.00	\$ -	\$ 55,000.00	100.00%	
	1805	Sports Clubs	\$ 40,000.00	\$ (2,014.00)	\$ 37,986.00	94.97%	
GAB Coordinator	1900	Coffeehouse	\$ 15,000.00	\$ (5,600.00)	\$ 9,400.00	62.67%	\$2,000
	1905	Lectures	\$ 15,000.00	\$ (2,000.00)	\$ 13,000.00	86.67%	
	1910	Community	\$ 7,000.00	\$ (2,269.66)	\$ 4,730.34	67.58%	
	1920	CAMO	\$ 7,000.00	\$ -	\$ 7,000.00	100.00%	
	1925	Weekend Events	\$ 28,000.00	\$ (3,381.76)	\$ 24,618.24	87.92%	(\$1,000)
	1930	GAB Coordinator/Large Events	\$ 20,000.00	\$ -	\$ 20,000.00	100.00%	
	1935	NACA	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%	
	1940	Senior Class Officers	\$ 2,700.00	\$ -	\$ 2,700.00	100.00%	\$2,700
	1945	Junior Class Officers	\$ 2,700.00	\$ (69.91)	\$ 2,630.09	97.41%	\$2,700
	1950	Sophomore Class Officers	\$ 2,700.00	\$ (79.75)	\$ 2,620.25	97.05%	\$2,700
	1955	Freshman Class Officers	\$ 2,700.00	\$ -	\$ 2,700.00	100.00%	\$2,700
ALL BUDGET	TOTAL		\$ 358,369.00	\$ (34,576.34)	\$ 323,792.66	90.35%	
GSBA BUDGET	990003		\$ 65,375.00	\$ (9,887.12)	\$ 55,487.88	84.88%	
GAB BUDGET	990012		\$ 105,800.00	\$ (13,401.08)	\$ 92,398.92	87.33%	
CLUBS BUDGET	990009		\$ 95,000.00	\$ (2,014.00)	\$ 92,986.00	97.88%	
GREEN FUND	910B88		\$ 22,194.00	\$ (349.14)	\$ 21,844.86	98.43%	
SALARIES			\$ 70,000.00	\$ (8,925.00)	\$ 61,075.00	87.25%	

Note: Group Advantage and Class Activities are Gone